

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	26,765.90	\$51,784.22	44	26,765.90	\$51,784.22	44	\$803,255.82	6.45%
Residential Home Energy Services - RCS	0.00	\$6,160.00	32	0.00	\$6,160.00	32	\$103,183.33	5.97%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,938.60	\$8,408.00	17	10,938.60	\$8,408.00	17	\$0.00	0.00%
Residential Consumer Products	3,739.00	\$590.00	15	3,739.00	\$590.00	15	\$0.00	0.00%
Residential Lighting	4,740.00	\$346.00	12	4,740.00	\$346.00	12	\$0.00	0.00%
Residential HEAT Loan	0.00	\$13,453.70	8	0.00	\$13,453.70	8	\$0.00	0.00%
Res Subtotal	46,183.50	\$80,741.92	128.00	46,183.50	\$80,741.92	128	\$906,439.16	
Res % of Total	82.17%	91.84%	95.52%	82.17%	91.84%	95.52%	61.08%	
Low-Income Single Family Retrofit	2,471.80	\$3,766.46	3	2,471.80	\$3,766.46	3	\$159,162.85	2.37%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,471.80	\$3,766.46	3.00	2,471.80	\$3,766.46	3	\$159,162.85	
LI % of Total	4.40%	4.28%	2.24%	4.40%	4.28%	2.24%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$2,739.25	1	0.00	\$2,739.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$109,291.16	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$164.92	1	0.00	\$164.92	1	\$309,203.28	0.05%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	7,546.32	\$504.00	1	7,546.32	\$504.00	1	\$0.00	0.00%
C&I Subtotal	7,546.32	\$3,408.17	3.00	7,546.32	\$3,408.17	3	\$418,494.44	
C&I % of Total	13.43%	3.88%	2.24%	13.43%	3.88%	2.24%	28.20%	
Total	56,201.62	\$87,916.55	134	56,201.62	\$87,916.55	134	\$1,484,096.45	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.